SNAPSHOT of **HOME** Program Performance--As of 12/31/07 Program and Beneficiary Characteristics for Completed Units



Total Development Costs: (average reported cost per unit in HOME-assisted projects) R.S. Means Cost Index: 0.93 CHDO Operating Expenses: (% of allocation)			\$106,652 \$70,592 \$83,844 0.0 %	Homebuyer	Homeowner	
		PJ: State:* National:** PJ: National Avg:		\$75,012 \$85,296 \$68,740	\$5,370 \$14,062	
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		78.3	84.4	100.0	0.0
	Black/African American:		2.9	0.5	0.0	0.0
	Asian:		0.0	0.7	0.0	0.0
	American Indian/Alaska Na	tive:	4.3	3.6	0.0	0.0
	Native Hawaiian/Pacific Isla	ander:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and White:	4.3	0.0	0.0	0.0
	Asian and White:		0.0	0.0	0.0	0.0
	Black/African American and	White:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		0.0	0.0	0.0	0.0
	Asian/Pacific Islander:		0.0	0.4	0.0	0.0
ETHNICITY:	Hispanic		10.1	10.3	0.0	0.0
HOUSEHOL	_D SIZE:					
	1 Person:		0.0	0.0	0.0	0.0
	2 Persons:		0.0	0.0	0.0	0.0
	3 Persons:		0.0	0.0	0.0	0.0
	4 Persons:		0.0	0.0	0.0	0.0
	5 Persons:		0.0	0.0	0.0	0.0
	6 Persons:		0.0	0.0	0.0	0.0
	7 Persons:		0.0	0.0	0.0	0.0
	8 or more Persons:		0.0	0.0	0.0	0.0
HOUSEHOL	LD TYPE:					:
	Single/Non-Elderly:		39.1	25.5	0.0	0.0
	Elderly:		15.9	2.2	0.0	0.0
	Related/Single Parent:		33.3	33.5	0.0	0.0
	Related/Two Parent:		4.3	30.6	100.0	0.0
	Other:		7.2	8.2	0.0	0.0
SUPPLEME	NTAL RENTAL ASSIS	STANCE:				
	Section 8:		11.6	0.2		
	HOME TBRA:		0.0			
	Other:		26.1			
			62.3			

 $^{^{\}star}\,$ The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of **HOME** Program Performance--As of 12/31/07 Program and Beneficiary Characteristics for Completed Units



Total Development Costs: (average reported cost per unit in HOME-assisted projects) R.S. Means Cost Index: CHDO Operating Expenses: (% of allocation) National A			\$59,921 \$70,592 \$83,844 0.00 % 1: 1.0 %	Homebuyer	Homeowner	
		State:*		\$77,591 \$85,296 \$68,740	\$17,764 \$14,062	
		PJ: National Avg:				
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		92.5	93.3	100.0	0.0
	Black/African American:		0.0	0.2	0.0	0.0
	Asian:		1.3	0.0	0.0	0.0
	American Indian/Alaska Na	tive:	3.8	3.2	0.0	0.0
	Native Hawaiian/Pacific Isla	ander:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and White:	1.3	0.0	0.0	0.0
	Asian and White:		0.0	0.0	0.0	0.0
	Black/African American and	d White:	1.3	0.0	0.0	0.0
	American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		0.0	0.0	0.0	0.0
	Asian/Pacific Islander:		0.0	1.2	0.0	0.0
ETHNICITY:	Hispanic		0.0	2.1	0.0	0.0
HOUSEHOL	D SIZE:					
	1 Person:		0.0	0.0	0.0	0.0
	2 Persons:		0.0	0.0	0.0	0.0
	3 Persons:		0.0	0.0	0.0	0.0
	4 Persons:		0.0	0.0	0.0	0.0
	5 Persons:		0.0	0.0	0.0	0.0
	6 Persons:		0.0	0.0	0.0	0.0
	7 Persons:		0.0	0.0	0.0	0.0
	8 or more Persons:		0.0	0.0	0.0	0.0
HOUSEHOL	LD TYPE:		! !	/	'	!
	Single/Non-Elderly:		15.7	20.6	0.0	0.0
	Elderly:		76.1	0.0	20.0	0.0
	Related/Single Parent:		5.0	43.9	60.0	0.0
	Related/Two Parent:		1.9	30.5	20.0	0.0
	Other:		1.3	5.1	0.0	0.0
SUPPLEME	NTAL RENTAL ASSIS	STANCE:				
	Section 8:		3.1	2.5 [#]		
	HOME TBRA:		0.0			
	Other:		49.1			

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[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of **HOME** Program Performance--As of 12/31/07 Program and Beneficiary Characteristics for Completed Units



Total Development Costs: (average reported cost per unit in HOME-assisted projects)			\$100,889 \$70,592 \$83,844	\$148,301 \$85,296 \$68,740	Homeowner	
		PJ: State:* National:**			\$0 \$14,062 \$22,336	
R.S. Mea	ans Cost Index: 0.8	9 - — — — — — — -				
CHDO C	Operating Expenses: (% of allocation)	PJ: National Avg:	2.7 % 1.0 %			
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		66.7	90.4	0.0	0.0
	Black/African American:		0.0	0.0	0.0	0.0
	Asian:		0.0	2.7	0.0	0.0
	American Indian/Alaska Na	tive:	33.3	0.0	0.0	0.0
	Native Hawaiian/Pacific Isla	ander:	0.0	1.4	0.0	0.0
	American Indian/Alaska Na	tive and White:	0.0	0.0	0.0	0.0
	Asian and White:		0.0	1.4	0.0	0.0
	Black/African American and	d White:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		0.0	0.0	0.0	0.0
	Asian/Pacific Islander:		0.0	0.0	0.0	0.0
ETHNICITY:	Hispanic		0.0	4.1	0.0	0.0
HOUSEHOL	_D SIZE:					
	1 Person:		0.0	0.0	0.0	0.0
	2 Persons:		0.0	0.0	0.0	0.0
	3 Persons:		0.0	0.0	0.0	0.0
	4 Persons:		0.0	0.0	0.0	0.0
	5 Persons:		0.0	0.0	0.0	0.0
	6 Persons:		0.0	0.0	0.0	0.0
	7 Persons:		0.0	0.0	0.0	0.0
	8 or more Persons:		0.0	0.0	0.0	0.0
HOUSEHOL	LD TYPE:					
	Single/Non-Elderly:		66.7	42.5	0.0	0.0
	Elderly:		0.0	0.0	0.0	0.0
	Related/Single Parent:		33.3	21.9	0.0	0.0
	Related/Two Parent:		0.0	26.0	0.0	0.0
	Other:		0.0	9.6	0.0	0.0
SUPPLEME	NTAL RENTAL ASSIS	STANCE:				
	Section 8:		0.0	0.0#		
	HOME TBRA:		0.0			
	Other:		44.4			
	No Assistance:		55.6			

 $^{^{\}star}\,$ The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.